Month >		Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26
Penetration Rate >		1.67	2.07	2.16	2.54	1.82	3.02
Arriving Passengers		39330	40778	41820	45987	48776	42433
Departing Passengers		38310	45017	41823	41987	48554	42413

	Departing							
	Standard (time assistance available at gate or aircraft side from arrival on chocks)	**Target**	**Apr-26**	**May-26**	**Jun-26**	**Jul-26**	**Aug-26**	**Sep-26**
	Numbers of PRMs		**722**	**887**	**1064**	**821**	**849**	**1331**
	10 mins	80%	96.81%	93.91%	96.99%	95.98%	96.93%	94.96%
	20 mins	90%	3.19%	6.09%	3.01%	4.02%	3.07%	5.04%
Pre-booked	30 mins	100%						
	Numbers of PRMs		22	15	8	5	9	19
	25 mins	80%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	35 mins	90%						
Non pre-booked	45 mins	100%						

	Arriving							
	Standard (time assistance available at gate or aircraft side from arrival on chocks)	**Target**	**Apr-26**	**May-26**	**Jun-26**	**Jul-26**	**Aug-26**	**Sep-26**
	Numbers of PRMs		**537**	**892**	**1163**	**942**	**849**	**1204**
	5 mins	80%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	10 mins	90%						
Pre-booked	20 mins	100%						
	Numbers of PRMs		17	20	3	5	7	13
	25 mins	80%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	35 mins	90%						
Non pre-booked	45 mins	100%						